

Charity Cup

2003 Financial Statement
Year Ended December 31, 2003

Revenues, gains and other support:

Donations	\$62,508.93
Event fees	\$33,524.17

Total revenues, gains, and other support: \$96,033.10

Expenses and losses:

Detroit Volleyball:

Food	\$425.12
Insurance	\$544.00
Supplies	\$2,051.40

Total Detroit Volleyball: \$3,020.52

Phoenix Volleyball:

Facility Rental	\$440.00
Insurance	\$80.00
Supplies	\$184.39

Total Phoenix Volleyball: \$704.39

Detroit Soccer:

Facility Rental	\$2,100.00
Food	\$906.57
Insurance	\$297.50
Marketing	\$452.66
Supplies	\$13,082.12

Total Detroit Soccer: \$16,838.85

Los Angeles Soccer:

Food	\$385.00
Insurance	\$297.50
Marketing	\$377.86
Supplies	\$6,402.49
Travel	\$672.00

Total Los Angeles Soccer: \$8,134.85

Detroit Dinner:

Facility Rental	\$175.00
Marketing	\$24.00
Supplies	\$1,265.22

Total Detroit Dinner: \$1,464.22

Ministry Expenses:

Little Samaritan Mission	\$1,000.00
<i>Charity Cup supported the ministry's humanitarian aid efforts in Moldova</i>	
Ecce Homo	\$4,000.00
<i>Charity Cup supported the ministry's humanitarian aid efforts in Romania</i>	
Mission Tour III	\$47,821.67

Charity Cup organized mission groups in Romania and Moldova

Total Ministry Expenses \$52,821.67

General and Administrative:

Financial	\$2,875.57
Supplies	\$2,779.17
Travel	\$1,500.00
Web Hosting	\$623.00

Total General and Administrative: \$7,777.74

Total Expenses and losses \$90,762.24

Change in net assets \$9,229.91